

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Oklahoma															
Army - FORT SILL / OK621372084600												Progress in FY97			
Sites with Response Complete		40	Investigation	48	20	0	FUND	\$647	\$28	\$0	\$40	FY00	\$33	Completed field work on investigation of WWTP. Initiated field work on the remediation of oil/water separator SWMUs. Completed cleanup of Blue Beaver powder burn area.  Progress Planned for FY98-FY99 Continue to address oil/water separator SWMUs and initiate cleanup of Christie Hill powder burn area SAF. Continue monitoring of groundwater at landfill SWMUs to determine if groundwater has been impacted.	
Sites in Progress  -Relative Risk Category	High	8	Interim Actions	9(9)	0(0)			\$1,942	\$3	\$1,219	\$0	FY01	\$22		
	Medium	1	Design	1	0	0		\$73	\$0	\$0	\$0	FY02	\$109		
	Low	18	RA-C	9	0	18	FUND	\$15,309	\$67	\$0	\$0	FY03	\$1,265		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$981	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	17		\$90	\$90	\$25	\$117				
Total Number of Sites		68					Total	\$19,042	\$188	\$1,244	\$157	FY98-2002**	\$27,183		
Army - MCALESTER ARMY AMMUNITION PLANT / OK621382295100												Progress in FY97			
Sites with Response Complete		39	Investigation	40	5	0		\$1,990	\$29	\$12	\$0	FY00	\$2,303	Submitted PP for Minol Bldg, Deact. Furn. Lagoon, Burn Area 2, and Roundhouse Complex.  Progress Planned for FY98-FY99 Finalize Decision Documents with State Regulators. Begin design work for implementation of CMI at MCAAP018,026. Begin cleanup. Finalize Minol Bldg Cleanup. Determine cleanup req. at MCAAP045.	
Sites in Progress  -Relative Risk Category	High	4	Interim Actions	1(1)	1(1)			\$19	\$19	\$5	\$0	FY01	\$469		
	Medium	0	Design	1	0	3	FUND	\$121	\$0	\$65	\$235	FY02	\$102		
	Low	2	RA-C	1	0	6	FUND	\$1,233	\$79	\$844	\$1,639	FY03	\$85		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	4		\$81	\$81	\$60	\$60				
Total Number of Sites		45					Total	\$3,444	\$208	\$986	\$1,934	FY98-2002**	\$7,577		
Air Force - AIR FORCE PLANT 3 / OK657172460400												Progress in FY97			
Sites with Response Complete		4	Investigation	4	8	0		\$2,363	\$200	\$0	\$0	FY00	\$5,150	COMPLETED DATA COLLECTION FOR A RCRA INVESTIGATION UNDERWAY FOR 8 IRP SITES. BEGAN A REMOVAL ACTION AT THE LOW LEVEL RADIOACTIVE WASTE DISPOSAL AREA. CONTINUED THE GROUNDWATER INTERCEPTOR TRENCH IN PLACE AT THE PLANT BOUNDARY.  Progress Planned for FY98-FY99 FINISH THE RCRA INVESTIGATION INCLUDING A RISK ASSESSMENT AND CORRECTIVE MEASURES STUDY. COMPLETE THE EXCAVATION OF LOW LEVEL RADIOACTIVE WASTE DISPOSAL AREA. CONTINUE OPERATING THE INTERCEPTOR TRENCHES.	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	3(3)			\$1,078	\$0	\$96	\$147	FY01	\$150		
	Medium	1	Design	0	0	2		\$50	\$0	\$0	\$293	FY02	\$150		
	Low	5	RA-C	0	0	2		\$500	\$0	\$0	\$0	FY03	\$150		
	Not Evaluated	2	RA-O (LTO)	0	0	2		\$271	\$96	\$0	\$0				
	Not Required	0	LTM	0	1	2		\$0	\$0	\$0	\$0				
Total Number of Sites		12					Total	\$4,262	\$296	\$96	\$440	FY98-2005**	\$7,286		
Air Force - ALTUS AIR FORCE BASE / OK657152404500												RAB		Progress in FY97	
Sites with Response Complete		0	Investigation	0	16	0	FUND	\$5,271	\$1,134	\$1,780	\$701	FY00	\$1,049	Currently, Altus has completed negotiations with EPA for a RCRA 3008(h) Order. Completed the RFI workplan and Current Conditions Report and awaiting EPA VI comments. Interim measures workplan submitted to EPA. Altus is preparing response to EPA comments.  Progress Planned for FY98-FY99 Complete a Corrective Measure Study for sites on the RCRA 3008(h) Order during FY97. In FY98, Altus will begin to implement several of the proposed remedial systems approved by EPA and the Public.	
Sites in Progress  -Relative Risk Category	High	6	Interim Actions	3(4)	0(0)		REG	\$1,890	\$76	\$210	\$0	FY01	\$5,875		
	Medium	0	Design	0	0	8		\$57	\$0	\$0	\$0	FY02	\$10,972		
	Low	10	RA-C	0	0	8		\$764	\$0	\$0	\$0	FY03	\$10,968		
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$394				
	Not Required	0	LTM	0	0	16		\$0	\$0	\$0	\$0				
Total Number of Sites		16					Total	\$7,982	\$1,210	\$1,990	\$1,095	FY98-2030**	\$81,235		

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
			Sites (Actions)															
Oklahoma																		
Air Force - TINKER AIR FORCE BASE / OK657172439100												RAB		NPL		Progress in FY97 Refer to page A-184  Progress Planned for FY98-FY99		
Sites with Response Complete		15	Investigation	22	18	0		\$53,251	\$1,556	\$1,098	\$2,188	FY00	\$10,011					
Sites in Progress  -Relative Risk Category	High	13	Interim Actions	7(7)	5(7)			\$19,155	\$4,590	\$8,987	\$4,742			FY01	\$14,562			
	Medium	3	Design	6	0	10		\$14,997	\$295	\$0	\$205	FY02	\$16,692					
	Low	2	RA-C	5	1	10		\$25,104	\$3,142	\$630	\$1,922			FY03	\$28,580			
	Not Evaluated	2	RA-O (LTO)	0	4	10		\$5,301	\$2,067	\$1,431	\$1,899	FY98-2023**	\$220,625					
Not Required	5	LTM	1	13	10		\$13,165	\$3,466	\$1,361	\$1,870								
Total Number of Sites		40	Total				\$130,973	\$15,116	\$13,507	\$12,826								
Air Force - VANCE AIR FORCE BASE / OK657152409500												RAB				Progress in FY97 Construct the central groundwater treatment facility. Continue LTM at sites ST-8 & ST-12. Completed RCRA permit negotiations with the State of Oklahoma. Permit #4571524095-PC issued 8 August 1996.  Progress Planned for FY98-FY99 Continue LTM at sites ST-8 & ST-12. Begin LTM at WP-01. Complete an RFI workplan and with DEQ concurrence, begin RFI. Begin Phase II RI at North SS-07 with product being update to EECA and RI. Construct Interceptor Collector Trench at SS-07.		
Sites with Response Complete		15	Investigation	21	4	0	FUND	\$7,958	\$1,275	\$1,559	\$521	FY00	\$2,808					
Sites in Progress  -Relative Risk Category	High	8	Interim Actions	10(12)	1(1)		FUND	\$2,573	\$812	\$0	\$8,009			FY01	\$1,283			
	Medium	1	Design	2	0	9		\$2,498	\$0	\$0	\$0	FY02	\$1,106					
	Low	0	RA-C	2	0	9		\$5,175	\$287	\$153	\$0			FY03	\$1,146			
	Not Evaluated	0	RA-O (LTO)	0	1	4		\$0	\$0	\$371	\$578	FY98-2015**	\$20,516					
Not Required	1	LTM	0	3	8		\$1,049	\$362	\$110	\$138								
Total Number of Sites		25	Total				\$19,253	\$2,736	\$2,193	\$9,246								
FUDS - CLINTON SHERMAN AFB / OK69799F636100																Progress in FY97  Progress Planned for FY98-FY99		
Sites with Response Complete		2	Investigation	4	1	0		\$1,248	\$328	\$180	\$0	FY00	\$0					
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$3,616	\$1,385	\$120	\$120			FY01	\$751			
	Medium	1	Design	3	0	1		\$93	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	2	1	1		\$2,815	\$29	\$25	\$0			FY03	\$508			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY98-2037**	\$9,878					
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0								
Total Number of Sites		5	Total				\$7,772	\$1,742	\$325	\$120								
FUDS - EL RENO QUARTERMASTER / OK69799F635800																Progress in FY97  Progress Planned for FY98-FY99		
Sites with Response Complete		1	Investigation	4	0	1		\$123	\$0	\$0	\$0	FY00	\$0					
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$0			
	Medium	0	Design	1	0	3		\$15	\$0	\$0	\$0	FY02	\$0					
	Low	0	RA-C	0	1	3		\$152	\$8	\$0	\$0			FY03	\$48			
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY98-2039**	\$7,405					
Not Required	3	LTM	0	0	1		\$0	\$0	\$0	\$0								
Total Number of Sites		5	Total				\$290	\$8	\$0	\$0								

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Installation/FFID											RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
			Sites (Actions)														
Oklahoma																	
◆ FUDS - MUSKOGEE AAF / OK69799F639900															Progress in FY97		
Sites in Progress  -Relative Risk Category	Sites with Response Complete		2	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY00	\$0			
	High		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0			
	Medium		0	Design	2	0	1		\$54	\$0	\$0	\$0	FY02	\$0			
	Low		0	RA-C	2	0	1		\$589	\$19	\$0	\$0	FY03	\$0			
	Not Evaluated		0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required		1	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total					\$656	\$19	\$0	\$0	FY98-2036**	\$12,820				
◆ FUDS - NAVAL AIR TECH TRG CEN / OK69799F639700															Progress in FY97		
Sites in Progress  -Relative Risk Category	Sites with Response Complete		2	Investigation	3	1	0		\$292	\$91	\$100	\$0	FY00	\$0			
	High		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0			
	Medium		0	Design	2	0	2		\$41	\$0	\$0	\$0	FY02	\$0			
	Low		0	RA-C	2	0	2		\$270	\$4	\$0	\$0	FY03	\$0			
	Not Evaluated		1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0					
	Not Required		1	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		4	Total					\$603	\$95	\$100	\$0	FY98-2029**	\$6,680				
◆ FUDS - NORMAN NAS / OK69799F639600															Progress in FY97		
Sites in Progress  -Relative Risk Category	Sites with Response Complete		1	Investigation	3	0	0		\$16	\$0	\$0	\$0	FY00	\$0			
	High		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0			
	Medium		0	Design	1	2	0		\$23	\$0	\$25	\$0	FY02	\$0			
	Low		0	RA-C	1	1	1		\$375	\$0	\$60	\$0	FY03	\$0			
	Not Evaluated		1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required		1	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total					\$414	\$0	\$85	\$0	FY98-2035**	\$3,578				